

ORDINANCE NO. 013-140

AN ORDINANCE AMENDING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, is hereby amended as follows:

RESOURCES AVAILABLE	GENERAL FUND	MAP LGEA
FUND BALANCE CARRIED FORWARD FROM FISCAL YEAR 2012-2013	\$0.00	\$300,000
	\$452,295	\$347,369
ESTIMATED REVENUES:		\$204,000
INTERGOVERNMENTAL REVENUES		\$217,806
TAXES (PROPERTY, OCCUPATIONAL, FRANCHISE, AUTO & INSURANCE)	\$5,802,424	
	\$6,037,172	
	\$6,777,100	
LICENSE & PERMITS	251,860	
	142,735	
	136,014	
INSPECTION/DRAINAGE FEES/PLAN REVIEW/ BUILDING ACCOUNT	8,700	
KLEFPF-POLICE	89,339	
	65,100	
	69,865	
	97,222	
KCTCS-FIRE	43,400	
	32,356	
POLICE	144,700	
	151,111	
FIRE	76,430	
	61,510	
RENTAL REVENUE	51,000	
	60,198	
RESTRICTED/INDIVIDUAL DONATIONS	22,000	
	18,515	
SALE OF CITY OWNED PROPERTY/USED GOODS	3,150	
	35,085	
PENALTY/INTEREST ON TAXES	4,000	
	32	
INTEREST EARNED ON BANK ACCT	3,000	658
	4,603	
RESTAURANT TAX	600,000	
	0	
RESTAURANT CLERICAL FEE	15,114	
INSURANCE PROCEEDS	331,241	
OTHER REVENUES	151,695	
TOTAL ESTIMATED REVENUES	\$7,075,764	\$504,000
	\$7,658,447	\$218,464
	\$7,961,135	
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	\$7,075,764	\$504,000
	\$7,658,477	\$565,833
	\$8,413,430	

APPROPRIATIONS:

ADMINISTRATION	\$1,555,659	
	\$1,560,964	
	\$1,972,402	
POLICE DEPARTMENT	2,382,296	
	2,715,682	
	2,916,409	
FIRE DEPARTMENT	1,486,320	
	1,605,218	
	1,777,865	
PUBLIC WORKS	368,765	
	419,109	
	461,622	
SPECIAL PROJECTS	174,112	
	181,905	
	-0-	
EMERGENCY RESERVE FUND	521,612	
	588,569	
	522,295	
RESTAURANT TAX	587,000	
	-0-	
STREET/SIDEWALKS/PARKS		\$504,000
		\$192,092
TOTAL APPROPRIATIONS	\$7,075,764	\$504,000
	\$7658,447	\$192,092
	\$7,650,593	
EXCESS OF RESOURCES OVER OR UNDER APPROPRIATION	\$762,837	\$373,741

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 12th day of August 2013. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 26th day of August 2013.

	Votes for: 4; (Mayor broke 3-3 tie with a yes vote.)	Votes against: 3;	Not voting: 0.
Bernard Brown		x	
Jose' Cubero	x		
Dana Bischoff James	x		
Clinton Kline		x	
Faith Portman		x	
Gloria Taft	x		

HONORABLE R. SCOTT ELLIS III, MAYOR

ATTEST:

TAMMY RICHMOND, CITY CLERK