

**ORDINANCE NO. 013-124**

AN ORDINANCE AMENDING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, is hereby amended as follows:

| <b>RESOURCES AVAILABLE</b>                                     | <b>GENERAL<br/>FUND</b>                      | <b>MAP<br/>LGEA</b> |
|--|--|---------------------|
| FUND BALANCE CARRIED FORWARD FROM<br>FISCAL YEAR 2011-2012     | <del>\$0.00</del><br><b>\$452,295</b>        | \$300.000           |
| <b>ESTIMATED REVENUES:</b>                                     |  | \$204,000           |
| TAXES (PROPERTY, OCCUPATIONAL,<br>FRANCHISE, AUTO & INSURANCE) | <del>\$5,802,424</del><br><b>\$6,037,172</b> |                     |
| LICENSE & PERMITS  | <del>251,860</del><br><b>142,735</b>         |                     |
| INSPECTION/DRAINAGE FEES/PLAN REVIEW                           | 8,700  |                     |
| KLEFPF-POLICE  | <del>65,100</del><br><b>69,865</b>           |                     |
| KCTCS-FIRE   | 43,400                                       |                     |
| POLICE   | 144,700                                      |                     |
| FIRE   | 76,430                                       |                     |
| RENTAL REVENUE   | 51,000                                       |                     |
| RESTRICTED/INDIVIDUAL DONATIONS                                | 22,000                                       |                     |
| SALE OF CITY OWNED PROPERTY/USED GOODS                         | 3,150  |                     |
| PENALTY/INTEREST ON TAXES                                      | 4,000  |                     |
| INTEREST EARNED ON BANK ACCT                                   | 3,000  |                     |
| RESTAURANT TAX   | 600,000                                      |                     |
| <b>TOTAL ESTIMATED REVENUES</b>                                | <del>\$7,075,764</del><br><b>\$7,658,447</b> | \$504.000           |
| <b>TOTAL RESOURCES AVAILABLE<br/>FOR APPROPRIATION</b>         | <del>\$7,075,764</del><br><b>\$7,658,477</b> | \$504,000           |
| <b>APPROPRIATIONS:</b>   |  |                     |
| ADMINISTRATION   | <del>\$1,555,659</del><br><b>\$1,560,964</b> |                     |
| POLICE DEPARTMENT  | <del>2,382,296</del><br><b>2,715,682</b>     |                     |
| FIRE DEPARTMENT  | <del>1,486,320</del><br><b>1,605,218</b>     |                     |

|  |                    |                  |
|--|--------------------|------------------|
| PUBLIC WORKS                                       | 368,765            |                  |
|  | <b>419,109</b>     |                  |
| SPECIAL PROJECTS                                   | 174,112            |                  |
|  | <b>181,905</b>     |                  |
| EMERGENCY RESERVE FUND                             | 521,612            |                  |
|  | <b>588,569</b>     |                  |
| RESTAURANT TAX                                     | 587,000            |                  |
| STREET/SIDEWALKS/PARKS                             |                    | \$504,000        |
| <b>TOTAL APPROPRIATIONS</b>                        | <b>\$7,075,764</b> | <b>\$504,000</b> |
|  | <b>\$7,658,447</b> |                  |
| EXCESS OF RESOURCES OVER<br>OR UNDER APPROPRIATION | -0-                | -0-              |

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 28<sup>th</sup> day of January 2013. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 11<sup>th</sup> day of February 2013.

Votes for: 4;

Votes against: 2;

Not voting: 0.

|                     |   |   |
|---------------------|---|---|
| Bernard Brown       |   | x |
| Jose' Cubero        | x |   |
| Dana Bischoff James | x |   |
| Clinton Kline       |   | x |
| Faith Portman       | x |   |
| Gloria Taft         | x |   |

**HONORABLE R. SCOTT ELLIS III, MAYOR**

ATTEST:

**TAMMY RICHMOND, CITY CLERK**