

**ORDINANCE NO. 012-109**

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, SEWER OPERATION AND MAINTENANCE BUDGET FOR FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE SEWER DEPARTMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications, now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: The annual budget for the Sewer Department for Fiscal year beginning July 1, 2012 and ending June 30, 2013 is hereby adopted as follows:

**ESTIMATED REVENUE:**

CARRY FORWARD FROM FISCAL YEAR 2011-2012	\$0.00
SEWER REVENUE-LWC	\$3,073,307
SEWER CONNECTIONS—TAP ON	25,000
SEWER CONNECTIONS-INTERCEPTOR	0.00
SEWER CAPACITY FEE	6,000
SEWER CAPACITY-NEW PLANT	0.00
SEPTIC HAULERS	55,000
SYSTEM DEVELOPMENT CHARGE	0.00
JIM BEAM PAYMENTS	900,000
SEWER EXPANSION	100,000
TOTAL ESTIMATED REVENUES	\$4,159,307

**APPROPRIATIONS:**

OPERATING EXPENSE	\$ 450,537
EMPLOYEE EXPENSES	72,917
SEWER PLANT OPERATION EXPENSES	190,438
FACILITIES & EQUIPMENT EXPENSE	763,180
CONTRACTORS FEES	282,500
SEWER PLANT OPERATION EXPENSE-OTHER	4,200
CAPITAL EXPENSES	\$2,289,342
EMERGENCY RESERVE FUND	106,193
TOTAL APPROPRIATIONS	\$4,159,307

EXCESS OF RESOURCES OVER OR UNDER APPROPRIATION	\$0.00	\$0.00
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SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 11<sup>th</sup> day of June 2012. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky on the 25<sup>th</sup> day of June 2012.

	Votes for 3;	Votes against 2;	Not voting 0.
Bernard Brown		x	
Don Cundiff	x		
Robert Flaherty	x		
Larry Hatfield		x	
Corky Miller	x		
Faith Portman			

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**HONORABLE R. SCOTT ELLIS III, MAYOR**

ATTEST:

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**TAMMY RICHMOND, CITY CLERK**