

ORDINANCE NO. 014-161

AN ORDINANCE AMENDING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014, is hereby amended as follows:

RESOURCES AVAILABLE	GENERAL FUND	MAP LGEA
FUND BALANCE CARRIED FORWARD FROM FISCAL YEAR 2012-2013	\$0.00	\$300,000 \$414,687
ESTIMATED REVENUES:		\$213,800 \$274,231
TAXES (PROPERTY, OCCUPATIONAL, FRANCHISE, AUTO & INSURANCE)	\$6,703,131 \$6,892,352	
LICENSE & PERMITS	78,700 349,137	
INSPECTION/DRAINAGE FEES/PLAN REVIEW	2,200	
KLEFPF-POLICE	100,439 95,651	
KCTCS-FIRE	52,700 54,500	
POLICE	204,587 141,102	
FIRE	74,917 27,111	
RENTAL REVENUE	40,000 61,194	
CITY SERVICES	6,000 90,364	
PENALTY/INTEREST ON TAXES	1,000 120	
INTEREST EARNED ON BANK ACCT	1,500 3,928	
SEWER ADMIN FEE	120,000 120,000	
TOTAL ESTIMATED REVENUES	\$7,397,174 \$7,835,459	\$513,800 \$274,231
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	\$7,397,174 \$7,835,459	\$513,800 \$688,918
APPROPRIATIONS:		
ADMINISTRATION	\$2,130,420 \$2,531,057	

POLICE DEPARTMENT	2,891,827	
	2,861,939	
FIRE DEPARTMENT	1,837,485	
	1,833,623	
PUBLIC WORKS	537,442	
	582,143	
STREETS/SIDEWALKS/PARKS		\$513,800
		\$230,421
TOTAL APPROPRIATIONS	\$7,397,174	\$513,800
EXCESS OF RESOURCES OVER	\$7,808,762	\$230,421
OR UNDER APPROPRIATION	\$26,697	\$458,497

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 25th day of August 2014. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 8th day of September 2014.

Votes for: 4;

Votes against: 2;

Not voting: 0.

Bernard Brown		x
Jose' Cubero	x	
Dana Bischoff James	x	
Clinton Kline		x
Faith Portman	x	
Gloria Taft	x	

HONORABLE R. SCOTT ELLIS III, MAYOR

ATTEST:

TAMMY RICHMOND, CITY CLERK