

ORDINANCE NO. 013-134

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, SEWER OPERATION AND MAINTENANCE BUDGET FOR FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE SEWER DEPARTMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications, now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: The annual budget for the Sewer Department for Fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby adopted as follows:

ESTIMATED REVENUE:

CARRY FORWARD FROM FISCAL YEAR 2012-2013	\$0.00
SEWER REVENUE-LWC	\$3,188,685
SEWER REVENUE-MT. WASHINGTON SEWER	24,365
JIM BEAM PAYMENTS	1,019,430
SEWER CAPACITY FEE	15,000
SEWER CONNECTIONS—TAP ON	75,000
SEWER CONNECTIONS-INTERCEPTOR	3,000
SEPTIC HAULERS	45,000
DIGESTED SLUDGE FEES	58,000
SEWER EXPANSION	100,000
INTEREST INCOME	4,500
MISC REVENUES	5,000
 TOTAL ESTIMATED REVENUES	 \$4,537,980

APPROPRIATIONS:

OPERATING EXPENSE	\$ 515,199.98
EMPLOYEE EXPENSES	91,846
SEWER PLANT OPERATION EXPENSES	173,241
FACILITIES & EQUIPMENT EXPENSE	864,570
CONTRACTORS FEES	272,500
CAPITAL EXPENSES	\$1,808,558
EMERGENCY RESERVE FUND	812,065.02
 TOTAL APPROPRIATIONS	 \$4,537,980.00

EXCESS OF RESOURCES OVER OR UNDER APPROPRIATION	\$0.00	\$0.00
--	--------	--------

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 13th day of May 2013. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky on the 10th day of June 2013.

Votes for: 4; Votes against: 2; Not voting: 0.

Bernard Brown		x
Jose' Cubero	x	
Dana Bischoff James	x	
Clinton Kline		x
Faith Portman	x	
Gloria Taft	x	

HONORABLE R. SCOTT ELLIS III, MAYOR

ATTEST:

TAMMY RICHMOND, CITY CLERK