

ORDINANCE NO. 014-155

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015, is hereby adopted as follows:

RESOURCES AVAILABLE	GENERAL FUND	MAP LGEA
FUND BALANCE CARRIED FORWARD FROM FISCAL YEAR 2013-2014	\$0.00	\$300,000
ESTIMATED REVENUES:		
TAXES (PROPERTY, OCCUPATIONAL, FRANCHISE, AUTO & INSURANCE)	\$6,690,625	
LICENSE & PERMITS	154,700	
INSPECTION/DRAINAGE FEES/PLAN REVIEW	5,100	
KLEFPF-POLICE	71,300	
KCTCS-FIRE	55,800	
POLICE	100,500	
FIRE	8,250	
RENTAL REVENUE	50,000	
CITY SERVICES	664	
PENALTY/INTEREST ON TAXES	1,000	
INTEREST EARNED ON BANK ACCT	1,500	
SEWER ADMIN FEE	120,000	
RESTAURANT TAX ADMIN FEE	12,000	
TOTAL ESTIMATED REVENUES	\$7,271,439	\$250,000
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	\$7,271,439	\$550,000
APPROPRIATIONS:		
ADMINISTRATION	\$1,373,064	
POLICE DEPARTMENT	3,057,259	
FIRE DEPARTMENT	2,125,259	
PUBLIC WORKS	715,857	
STREETS/SIDEWALKS/PARKS		\$550,000
TOTAL APPROPRIATIONS	\$7,271,439	\$550,000
EXCESS OF RESOURCES OVER OR UNDER APPROPRIATION	-0-	-0-

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 9th day of June 2014. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 23rd day of June 2014.

Votes for: 4; Votes against: 3; Not voting: 0.
(Mayor broke tie vote with a vote in favor.)

Bernard Brown		x
Jose' Cubero	x	
Dana Bischoff James	x	
Clinton Kline		x
Faith Portman		x
Gloria Taft	x	

HONORABLE R. SCOTT ELLIS III, MAYOR

ATTEST:

TAMMY RICHMOND, CITY CLERK