

**ORDINANCE NO. 014-156**

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, SEWER OPERATION AND MAINTENANCE BUDGET FOR FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE SEWER DEPARTMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications, now therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: The annual budget for the Sewer Department for Fiscal year beginning July 1, 2014 and ending June 30, 2015 is hereby adopted as follows:

**ESTIMATED REVENUE:**

CARRY FORWARD FROM FISCAL YEAR 2013-2014	\$0.00
SEWER REVENUE-LWC	\$3,398,500
SEWER REVENUE-MT. WASHINGTON SEWER	24,000
JIM BEAM PAYMENTS	1,230,070
SEWER CAPACITY FEE	3,000
SEWER CONNECTIONS—TAP ON	75,000
SEWER CONNECTIONS-INTERCEPTOR	3,000
DIGESTED SLUDGE FEES	25,000
SEWER EXPANSION	100,000
RESTRICTED BANK ACCOUNTS	409,877
UNRESTRICTED BANK ACCOUNTS	500,000
 TOTAL ESTIMATED REVENUES	 \$5,768,447

**APPROPRIATIONS:**

OPERATING EXPENSE	\$ 574,402
EMPLOYEE EXPENSES	95,202
SEWER PLANT OPERATION EXPENSES	179,741
FACILITIES & EQUIPMENT EXPENSE	1,045,500
CONTRACTORS FEES	383,565
CAPITAL EXPENSES AND DEBT RETIREMENT	\$2,791,321
EMERGENCY RESERVE FUND	
 TOTAL APPROPRIATIONS	 \$5,069,731
 EXCESS OF RESOURCES OVER OR UNDER APPROPRIATION	 \$0.00
	<hr/> 698,716

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 9<sup>th</sup> day of June 2014. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky on the 23<sup>rd</sup> day of June 2014.

Votes for: 5;                      Votes against: 1;                      Not voting: 0.

Bernard Brown	x	
Jose' Cubero	x	
Dana Bischoff James	x	
Clinton Kline	x	
Faith Portman		x
Gloria Taft	x	

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**HONORABLE R. SCOTT ELLIS III, MAYOR**

ATTEST:

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**TAMMY RICHMOND, CITY CLERK**