

CITY OF SHEPHERDSVILLE
SPECIAL COUNCIL MEETING MINUTES
MONDAY, APRIL 3, 2019
6:00 PM

CALL TO ORDER

Mayor Curtis L. Hockenbury called the meeting to order at 6:05 PM for the purpose of discussing first draft of the departmental budgets for police and fire departments

ROLL CALL

Was skipped but present was Mmes. Lisa Carter, Stacey Cline (arrived at 6:16 PM), Bonnie Enlow and Deb Huffman as well as Messrs. Larry Hatfield and Kenny Newton.

NEW BUSINESS

A. Police

Questions from council members were asked on line items (most questions related to why a particular amount was being budgeted for FY 20):

Line item 7604, Radio Upgrade, had only \$116,420 in the line for next fiscal year compared to \$ 144,285 for this year because FY 20 will be the last payment.

Discussion was held on when the most recent cars were purchased, towing services, how many officers were needed, and why?

Three Explorers were purchased in 2017, six Taurus and two Explorers were purchased in 2016. Chief McCubbin explained mileage, maintenance, attrition, accidents, etc. as the reasoning for requesting a rotation of six vehicles in the fiscal budget.

Towing services have been stopped for some months now.

Four officers are recommended for the upcoming year

2019 actual versus desired fiscal year 20 was studied for line items:

CID Supplies, Departmental Supplies, Postage, K-9 Expenses, Fuel, and Technical Support Fees.

Conversation was held on recruits, laterals, and those who have retired in the system but are eligible for re-hire.

B. Fire Department

Chief Layne Troutman talked about 5135 – Firefighter Turnout Gear, and it is rising in FY 20 because the cost of one suit is roughly \$3,500 so multiply that by about 42.

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5226 – Dues and Subscriptions, 5234 – Mitigation/Fire Prevention and Education, 5408 – Office Equipment/Furniture

General discussion on the aforementioned. The Fire Department is requesting 6 part-time personnel in the next budget cycle as not many volunteers in the department anymore. Analysis on people needed for what types of structural fires and with whom the City works in the surrounding vicinity.
Motion to adjourn made by Stacey Cline, seconded by Deb Huffman, at 7:37 PM. Ayes carried.

Mayor Curtis L. Hockenbury

City Clerk C.R. Wirthlin