

**ORDINANCE NO. 012-108**

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, is hereby adopted as follows:

<b>RESOURCES AVAILABLE</b>	<b>GENERAL FUND</b>	<b>MAP LGEA</b>
FUND BALANCE CARRIED FORWARD FROM FISCAL YEAR 2011-2012	\$0.00	\$300,000
<b>ESTIMATED REVENUES:</b>		\$204,000
TAXES (PROPERTY, OCCUPATIONAL, FRANCHISE, AUTO & INSURANCE)	\$5,802,424	
LICENSE & PERMITS	251,860	
INSPECTION/DRAINAGE FEES/PLAN REVIEW	8,700	
KLEFPF-POLICE	65,100	
KCTCS-FIRE	43,400	
POLICE	144,700	
FIRE	76,430	
RENTAL REVENUE	51,000	
RESTRICTED/INDIVIDUAL DONATIONS	22,000	
SALE OF CITY OWNED PROPERTY/USED GOODS	3,150	
PENALTY/INTEREST ON TAXES	4,000	
INTEREST EARNED ON BANK ACCT	3,000	
RESTAURANT TAX	600,000	
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$7,075,764</b>	<b>\$504,000</b>
<b>TOTAL RESOURCES AVAILABLE FOR APPROPRIATION</b>	<b>\$7,075,764</b>	<b>\$504,000</b>
<b>APPROPRIATIONS:</b>		
ADMINISTRATION	\$1,555,659	
POLICE DEPARTMENT	2,382,296	
FIRE DEPARTMENT	1,486,320	
PUBLIC WORKS	368,765	
SPECIAL PROJECTS	174,112	
EMERGENCY RESERVE FUND	521,612	
RESTAURANT TAX	587,000	
STREET/SIDEWALKS/PARKS		\$504,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$7,075,764</b>	<b>\$504,000</b>

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 11<sup>th</sup> day of June 2012. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 25<sup>th</sup> day of June 2012.

	Votes for 3;	Votes against 2;	Not voting 0.
Bernard Brown		x	
Don Cundiff	x		
Robert Flaherty	x		
Larry Hatfield		x	
Corky Miller	x		
Faith Portman			

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**HONORABLE R. SCOTT ELLIS III, MAYOR**

ATTEST:

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**TAMMY RICHMOND, CITY CLERK**