

ORDINANCE NO. 013-133

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS; an annual budget proposal and message has been prepared and delivered to the City Council; and,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERSVILLE, BULLITT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION ONE: That the annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014, is hereby adopted as follows:

RESOURCES AVAILABLE	GENERAL FUND	MAP LGEA
FUND BALANCE CARRIED FORWARD FROM FISCAL YEAR 2012-2013	\$0.00	\$300.000
ESTIMATED REVENUES:		\$213,800
TAXES (PROPERTY, OCCUPATIONAL, FRANCHISE, AUTO & INSURANCE)	\$6,703,131	
LICENSE & PERMITS	78,700	
INSPECTION/DRAINAGE FEES/PLAN REVIEW	2,200	
KLEFPF-POLICE	100,439	
KCTCS-FIRE	52,700	
POLICE	204,587	
FIRE	74,917	
RENTAL REVENUE	40,000	
CITY SERVICES	6,000	
PENALTY/INTEREST ON TAXES	1,000	
INTEREST EARNED ON BANK ACCT	1,500	
SEWER ADMIN FEE	120,000	
TOTAL ESTIMATED REVENUES	\$7,397,174	\$513.800
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	\$7,397,174	\$513,800
APPROPRIATIONS:		
ADMINISTRATION	\$2,130,420	
POLICE DEPARTMENT	2,891,827	
FIRE DEPARTMENT	1,837,485	
PUBLIC WORKS	537,442	
STREETS/SIDEWALKS/PARKS		\$513,800
TOTAL APPROPRIATIONS	\$7,397,174	\$513,800
EXCESS OF RESOURCES OVER OR UNDER APPROPRIATION	-0-	-0-

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of Ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 13th day of May 2013. Given second reading, voted upon and passed at a regular meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 10th day of June 2013.

Votes for: 4; Votes against: 2; Not voting: 0.

Bernard Brown		x
Jose' Cubero	x	
Dana Bischoff James	x	
Clinton Kline		x
Faith Portman	x	
Gloria Taft	x	

HONORABLE R. SCOTT ELLIS III, MAYOR

ATTEST:

TAMMY RICHMOND, CITY CLERK