

ORDINANCE NO. 020-007
IN SUMMARY

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY ANNUAL BUDGET BY LINE ITEM FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021, BY ESTIMATING THE REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

SECTION ONE: Sets forth a line item budget for all departments of the City of Shepherdsville with the exception of the Sewer Department which is addressed by separate ordinance. The annual budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021, is summarized herein by category as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>MAP LGEA</u>
FUND BALANCE CARRIED FORWARD FROM FISCAL YEAR 2019-2020	\$5,233,103.38	\$137,072.74
ESTIMATED REVENUES:		
Taxes & Licenses	\$11,895,673.97	
Franchise Tax	\$95,000.00	
State Incentive Pay	\$282,000.00	
Inspection, Building Permits, Plan Review	\$266,000.00	
Liquor Licenses	\$21,600.00	
Police	\$12,250.00	
Rental Revenue	\$15,000.00	
Restaurant Tax Clerical Fee	\$12,000.00	
Cost Recovery	\$1,200	
Charge for Services	\$50.00	
Court	\$20,000.00	
Warrant serving	\$7000.00	
Grants	\$26,000.00	
City Events	\$1000.00	
Administrative Services	\$90,000.00	
Interest Earned on Bank Accounts	\$65,800.00	\$5800.00
Restricted Revenue	\$10,040.00	
Miscellaneous Revenue	\$4000.00	
Municipal Road Aid		\$254,200.00
Total Estimated Revenues	\$12,824,613.97	\$260,000.00
Total Resources Available For Appropriations	\$18,057,717.35	\$397,072.74

Appropriations:**Administration:**

Total Payroll Expense	\$717,221.00
Total Employee Expenses	\$89,443.00
Total Departmental Operating Expenses	\$377,600.00
Total Facilities & Equipment Expense	\$502,800.00
Total Contractor Fees/Services	\$205,900.00
Total Capital Expenses	\$125,000.00
Total Administrative	\$2,017,964.00

Council:

Total Payroll Expense	\$90,835.00
Total Employee Expenses	\$65,265.00
Total Contractor Fees/Services	\$60,000.00
Total Council	\$216,100.00

Fire Department:

Total Payroll Expense	\$3,319,341.00
Total Employee Expenses	\$588,969.00
Total Departmental Operating Expenses	\$378,150.00
Total Facilities & Equipment Expense	\$188,900.00
Total Contractor Fees/Services	\$28,000.00
Total Miscellaneous Expense	\$6,500.00
Total Capital Expenses	\$714,000.00
Total Fire Department	\$5,223,859.00

Police Department:

Total Payroll Expense	\$4,202,007.00
Total Employee Expenses	\$726,441.00
Total Departmental Operating Expenses	\$277,020.00
Total Facilities & Equipment Expense	\$188,300.00
Total Contractor Fees/Services	\$80,332.00
Total Miscellaneous Expense	\$0
Total Capital Expenses	\$401,400.00
Total Police Department	\$5,875,501.00

Public Works

Total Payroll Expense	\$605,987.00
Total Employee Expenses	\$170,996.00
Total Departmental Operating Expenses	\$330,250.00
Total Facilities & Equipment Expense	\$147,000.00
Total Contractor Fees/Services	\$21,000.00
Total Capital Expenses	\$1,305,500.00
Total Public Works	\$2,580,733.00

Municipal Aid:

Total Road Expense	\$260,000.00
---------------------------	---------------------

EMS:

Total EMS Expense	\$500,000.00
--------------------------	---------------------

Total Appropriations	\$16,414,157.00	\$260,000.00
Excess of Resources Over Or Under Appropriations	\$1,643,560.35	\$137,072.74
Estimated Fund Balance To Be Carried Forward To Fiscal Year 2021-2022	\$1,643,560.35	\$137,072.74

SECTION TWO: Sets forth effective upon publication.

SECTION THREE: Sets forth publication requirement.

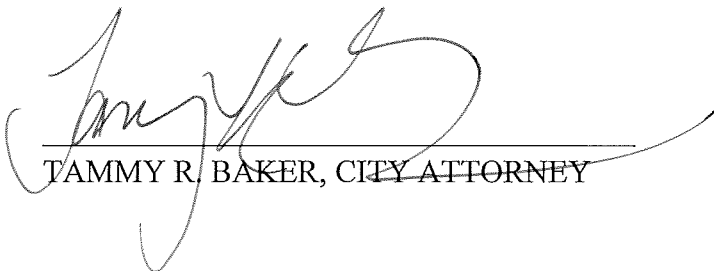
SECTION FOUR: Sets forth repealer.

SECTION FIVE: Sets forth severability.

Given first reading at a special meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 25th day of June 2020.

Given second reading, voted upon, and passed at a special meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 29th day of June 2020.

SUMMARY APPROVED AS TO FORM AND LEGALITY:



TAMMY R. BAKER, CITY ATTORNEY

ORDINANCE NO. 020-007

AN ORDINANCE ADOPTING THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY ANNUAL BUDGET BY LINE ITEM FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021, BY ESTIMATING THE REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such proposal and made the necessary modifications, now, therefore;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHEPHERDSVILLE, BULLITT COUNTY, KENTUCKY, as follows:

SECTION ONE: The annual budget for the fiscal year beginning July 1, 2020, and ending June 30, 2021, is hereby adopted as set out in the attached Exhibit A, incorporated herein by reference as if set out in full, consisting of 23 pages.

SECTION TWO: This Ordinance shall take effect upon publication.

SECTION THREE: This Ordinance shall be published according to law.

SECTION FOUR: All Ordinances or parts of ordinances in conflict with this Ordinance or any part of this Ordinance are repealed.

SECTION FIVE: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this Ordinance.

Given first reading at a special meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 25th day of June, 2020.

Given second reading, voted upon and passed at a special meeting of the City Council of the City of Shepherdsville, Bullitt County, Kentucky, on the 29th day of June, 2020.

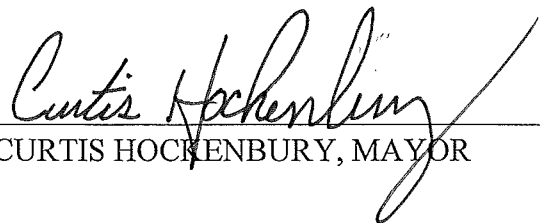
	<u>Votes for:</u>	<u>Votes Against:</u>	<u>Absent:</u>	<u>Abstain:</u>
Bonnie Enlow	x			
Stacey Cline	x			
Lisa Carter		x		
Deb Huffman		x		
Larry Hatfield				
Kenny Newton	x			

Votes For: 3;

Votes Against: 2;

Abstentions: ____.

CITY OF SHEPHERDSVILLE, KY

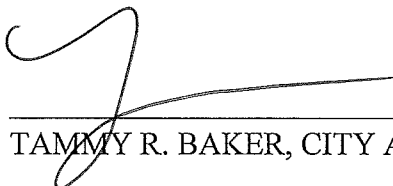


CURTIS HOCKENBURY, MAYOR

ATTEST:

CR WIRTHLIN, CITY CLERK

APPROVED AS TO FORM AND LEGALITY:



TAMMY R. BAKER, CITY ATTORNEY